

Waltham Leas Primary Academy

Pupil Premium funding received – 2013/2014

£59,224 received up to 31st August 2014 + £11,383 of October 2014 payment was for July and August 2014 = £70,607

Spending breakdown:

Resources / Strategies / Staffing		Costing details		Totals	RP101	RP130	RP346	RP346	RP303	RP309	RP343	RP550
				Teachers	Teaching Assistants	SEN support	Ed Psych/Mental health support	Resources	Residential visits	Events	Training	
Intervention groups: Year 2 - Lexia, ECAR, Reading Stars, Building Blocks, Numeracy support group, Extra daily Literacy group led by teacher	Half of £302.50pw bought-in specialist SEN provision = £5747					5747						
Intervention groups: Year 1 – Building Blocks daily 1-1 Early Reading Skills intervention led by TAs + direction/support from external SEN specialist (Team @ Work)	Year 2 - Lexia part cost £500, Resources £200							700				
ECAR/Daily Literacy group led by teacher	ECAR Part cost for 7 pupils = £5000 Year 1 -TA 20mins per day for 4 pupils = £790, Resources £200	5000		790				200				
Year 3 / 4 SEN set for targeted pupils in English and Maths- 1 teacher plus additional TA	£22,372 (Teacher mornings inc. On-costs) £6,201 Teaching Assistant mornings inc. On-costs) = £28,573 / 11 x 3 = £7793	6102	1691									
Year 5 / 6 SEN / Nurture Unit for targeted pupils in English and Maths including behavioural needs in other year groups - 1teacher plus TA for targeted pupils in English and Maths-	£22,372 (Teacher mornings inc. On-costs) £6,201 Teaching Assistant mornings inc. On-costs) = £28,573 / 10 x 4 = £11,429	8949	2480									
1-1 SEAL support for targeted, vulnerable children – 2 TAs plus resources in relation to type of support needed.	2 x £12,403 (Teaching Assistant inc. On-costs) = £24,806 / 60 x 20 = £8269 Resources £200		8269					200				
SEAL group initiatives for targeted pupils eg 'Feelings Group,' 'Fun with Food Group,' 'Friendship and Games,' led by 2 TAs - 'Safety and Respect Group' PCSO and teacher led (to recommence Summer Term)	£450 x 2 / 1 hour pw Teaching Assistants inc. On-costs = £900 / 56 x 13 = £209 + Resources £400		209					400				
Funded school visits and residential trips for targeted children.	£2,775 Camping £160 Carlton Lodge £1240 France £1375								2775			
Cultural and curriculum related workshops and events egHistory workshops Charlie Lupton, Kinetic Theatre, Play in a Day, Blunderbus Theatre company Divali, Travelling by Tuba, Mobile Planetarium	Total costs									5500		
Additional TA 1-2 one hour per week for LAC children	TA x 1 one hour pw inc. On-costs £450		450									
Specialist SEN support bought in 1 day per week – assessments and observations, support / advice, provision of specialist programmes working alongside school TAs.	Portion of £302.50pw bought-in specialist SEN provision for other than Y1 and Y2					1500						
Resources for specific targeted groups	£3,849.69							3850				
Staff training – Pupil Premium Funding training, Ros Ferrara, Squiggle while you Wiggle, Lyn Arnold SEN training	£3,000											3000
Extended school – holiday activities	£250									250		
Two days Supply cover per teacher each half term for provision for 'feedback conference sessions' to individual eligible pupils by teachers	£220 per day x 12 = £2640 (divided by 56 eligible pupils = £47 each)	2640										
Speechlink Infant Language Link Package purchased Nov 2013	£600							600				
Assistant Head attended training by Mentis – 'Robust Self Esteem for Parents Course' Nov 2013	£50 course fee, £200 supply	200										50
Assistant Head attended conference – 'Neglect Matters' November 2013	£200 supply	200										
Maths workshop	Teachers + Teaching Assistants	4000	2000									
Home/School 1-1 work FS & KS1	TA x 1 one hour pw inc. On-costs £450		450									
Individual pupil – book trilogy	TA x 1 one hour pw inc. On-costs £450		450									
Setting up of Book Club	Resources							400				
Running Book Club	TA x 1 one hour pw inc. On-costs £450		450									
Educational Psychologist support	Applied Psychologies support					4000						
Mental Health support	Mentis - mental health support					2000						
TOTAL SPENT = £75,502		27091	17239	7247	6000	6350	2775	5750	3050			